	2016-17 Budget
Ordinary Income/Expense	
Income	
Contributions Received	
Friend of 4H	9,000.00
Miscellaneous	250.00
Thrivent Match	0.00
Wings Over Wisconsin	1,000.00
Total Contributions Received	10,250.00
Endowment Distribution	0.00
Fund Raising Income	
Food Stand Income	7,856.00
Raffle Income	6,785.00
Silent Auction Income	3,645.00
Total Fund Raising Income	18,286.00
Interest Checking	10.00
Interest Savings	30.00
Member Dues Inc	000.00
Dues Late Fees	900.00 0.00
Leader Background Checks	0.00
	0.00
Mbr/Ldr Insurance-Accident	742.00
WI Foundation Dues	1,026.00
Total Member Dues Inc	2,668.00
Program Service	_,
American Spirit Exp Income	3,000.00
Basketball Income	450.00
Camp Income	
Cloverbud (Day Camp)	200.00
Space Camp Income	1,100.00
Summer Camp Income	6,589.00
Winter Camp Income	150.00
Total Camp Income	8,039.00
Extra 4-H Club Awards	50.00
Family Learning Day Income	1,600.00
Leaders Banquet Income	390.00
Misc Income	1,200.00
National 4-H Conf-DC	560.00
National 4-H Congress-Atlanta Washington Focus Income	550.00 3 750 00
WI 4-H Youth Conference Income	3,750.00 1,850.00
	1,000.00

Rebate Rewards150.00Thuerwachter Scholarship3,000.00Total Income55.833.00Gross Profit55.833.00Expense150.00Total Accountant150.00Total Accountant150.00Fund Raising Expense3,756.00Raffie Expense3,756.00Silent Auction expense3,756.00Silent Auction expense3,676.00Silent Auction expense3,770.00Total Fund Raising Expense3,770.00Total Fund Raising Expense3,770.00Total Fund Raising Expense3,000.00Wi Foundation Dues1,028.00Member Dues1,028.00Insurance-Member Accident742.00Leader Backgound Checks0,00Wi Foundation Dues1,028.00Other Expenses65.00Memorials and Gifts Expense300.00Miscellaneous400.00Program Services250.00Arts Camp Expenses250.00Arts Camp Expense300.00Creative Arts Festival350.00Arts Camp Expense5,00.00Arts Camp Expense5,00.00Cloverbud (Day Camp Expense)1,00.00Cloverbud (Day Camp Expense)3,00.00Miner Camp Expense5,00.00Miner Camp Expense5,00.00Grader's Banquet Expense5,00.00Cloverbud (Day Camp Expense)5,00.00Grader's Banquet Expense6,00.00Leader Training Expense6,00.00Leader's Banquet Expense6,00.00<	Total Program Service	21,439.00
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	State Leaders Conf	Expense 500.00

Leader Training Expense - Other	100.00
Total Leader Training Expense	850.00
Lunch at Meetings	200.00
Miscellaneous Trips	2,500.00
National 4H Congress-Atlanta	1,100.00
New Horizon Donation	3,500.00
Postage	94.00
Project Expenses	
Shooting Sports	63.00
Small Animal	0.00
Total Project Expenses	63.00
Washington Focus Expense	7,500.00
WI 4-H Youth Conference	4,000.00
Youth Out of Cty Reg Expense	250.00
Total Program Services	37,992.00
Promotion	
Promotion	
Promotion - Other	200.00
Total Promotion	200.00
Ribbons and Awards	
Achievement Night	2,000.00
Community Serv Awards	50.00
Fashion Revue	15.00
Graduation	25.00
Leaders Pins & Plaques	325.00
Pumpkin Contest	70.00
Speaking Demo Contest	0.00
Ribbons and Awards - Other	0.00
Total Ribbons and Awards	2,485.00
Scholarship	3,000.00
Thuerwachter Scholarships	3,000.00
Total Expense	57,436.00
Net Ordinary Income	-1,603.00
Other Income/Expense	
Other Income	
TRA Income	4 707 50
Dairy Account - State Fair	1,787.50
Dairy Project Account	1,460.00
Dog Income New Horizons Trip Income	630.00 8,867.74
Shooting Sports	733.84
Sm Animal Account	7 00.04
Sm Animal Income	10,860.25
Small Animal Scholarship	1,975.50
Total Sm Animal Account	12,835.75
Total TRA Income	26,314.83

Total Other Income	26,314.83
Other Expense	
T R A Expense	
After School	255.66
Dairy Account-State Fair	1,406.74
Dairy Judging	884.85
Dairy Project	172.95
Dog Expense	820.68
Food Revue	84.73
New Horizon Expense	4,286.43
Shooting Sports	538.95
Sm Animal Account	
Sm Animal Expenses	11,905.52
Total Sm Animal Account	11,905.52
Total T R A Expense	20,356.51
Total Other Expense	20,356.51
Net Other Income	5,958.32
Net Income	4,355.32